

Parks, Recreation and Tourism

Period: September 2026

Revenue & Community Impact

Performance Measure	Current Month	FY Year-to-Date
Child Care Revenue	\$57,743	\$189,702
Self-Supporting Program Revenue	\$19,754	\$92,080
Total Program Revenue	\$77,497	\$224,039
Program Registrations	617	4,763
People Served	388	2,135

Monthly Performance

- Child Care Revenue: \$57,743
- Self-Supporting Program Revenue: \$19,754
- Total Program Revenue: \$77,497
- Program Registrations: 617
- People Served: 388

Year-to-Date Performance

- Child Care Revenue: \$189,702
- Self-Supporting Program Revenue: \$92,080
- Total Program Revenue: \$224,039
- Program Registrations: 4,763
- People Served: 2,135

Community Impact

- Fall Harvest Festival – over 2,000 people attended, 67 total vendors (36 of the Vendors live in Louisa)

Upcoming Events

Oct. 24th – Discover Therapeutic Recreation – This event is designed for children of all abilities and their families. Families will enjoy sensory friendly activities, interactive games, and opportunities to connect with others and learn about available resources.